

ROUTE SLIP FOR CONTRACTS, AGREEMENTS, ORDINANCES AND MOU'S
FOR PURCHASING USE ONLY

Tracking# _____

Contract# _____

Actual BOC Date: _____

FOR USE BY THE USER DEPARTMENT

DISTRIBUTED

Department: Water Resources Contact Name & Extension: Dwight Wicks et 7411

9/9/16 to Gerald Sanders

Project Title and Brief Summary: Rate Resolution R-2013-13

Term of Contract and/or Project: Rate Resolution Revision - to include 2 ordinance revisions

Vendor Name: _____ Contact: _____

Address/Phone#: _____

Contract \$ _____ Funding Source and Account Number #: _____

Priority: NEXTBOCKMTG / / 60 / / 90 (Choose One) Comments/Justify NEXTBOCKMTG:

Director/Elected Official Signature: *Kerry Williams* Date: 09/08/16

FOR USE BY PURCHASING AND CONTRACTING DIVISION OF FINANCE

Date and Time Received: _____ Date and Time: _____

ITB RFP Agreement/Contract Change Order No _____ GSA/SWC _____

Approved Sole Source Other (specify): _____

Projected BOC Meeting Date: _____

Comments/Notes: _____

Procurement Officer Signature: _____

FOR USE BY THE DIRECTOR OR FINANCE

Date and Time Received: _____ Date and Time Out: _____

Funding Source: _____ Budget Amount: _____

Finance Officer Signature: _____

FOR USE BY COUNTY ATTORNEY

Date and Time Received: _____

Returned to Purchasing with comments _____ Date and Time Out: _____

Comments: _____

Received from reroute (if applicable): _____ Date and Time In: _____

Approved as to form and Returned to Purchasing _____ Date and Time Out: _____

County Attorney Signature: _____

FOR USE BY THE CHIEF OF STAFF

Date and Time Received: 9/12/16, 11:00 am Date and Time Out: _____

Approved for Agenda Placement and Forwarded to County Clerk _____ Agenda Date: _____

Comments/Notes: _____

Chief of Staff Signature: *Dwight Wicks*



Rockdale County Board of Commissioners

Priority:
RUSH/30/60/90

Agenda Item Summary: Item

MEETING DATE:
10/11/16

Requesting Department
Rockdale Water Resources

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*
Rate Resolution Amendment

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*
Rate Resolution R-2013-13

Is this Item Goal Related? *(If yes, describe how this action meets the specific Board of Commissioners Focus Area or Goal)*

Yes No

Summary & Background *(First sentence includes Department recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

From time to time certain fees need to be adjusted to recover actual operating costs or to discourage violations of our ordinances. The following fees have been added or amended in the RWR Rate Resolution:

1. Update of High Strength Wastewater Surcharge limits and fees – shown on page 4 (Re: Ordinance 98-170)
2. Addition of penalty for violations of the pumping schedule for grease traps – shown on page 5 (Re: Ordinance 98-168)
3. Update cost of well water testing services to reflect actual cost of service – shown on page 5
4. Update meter costs for touchread and radio read meters to reflect price increases from meter vendor – shown on page 7

Fiscal Impact / Funding Source *(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)*

Cost Recovery

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Please see attached Revised Rate Resolution with track changes and without

Source of Additional Information *(Type Name, Title, Department and Phone)*

Dwight Wicks, Director Water Resources

Department Head/Director's Approval

Typed Name and Title
Dwight Wicks / Director – RWR

Phone
770-278-7411

Signature
Dwight Wicks

Date
09/08/16

Chief of Staff
Approval

ROUTE SLIP FOR CONTRACTS, AGREEMENTS, ORDINANCES AND MOU'S
FOR PURCHASING USE ONLY

Tracking#

Contract# N/A

Actual BOC Date 6/10/16 to Wader

FOR USE BY THE USER DEPARTMENT

Department: Water Resources Contact Name & Extension: Dwight Wicks et 7411

Project Title and Brief Summary: Rate Resolution R-2013-13

Term of Contract and/or Project: Rate Resolution Revision - to include 3 ordinance revisions

Vendor Name: N/A Contact: _____

Address/Phone#: _____

Contract \$ _____ Funding Source and Account Number #: _____

Priority: NEXTBOCKMTG / 30 / 60 / 90 (Choose One) Comments/Justify NEXTBOCKMTG:

Director/Elected Official Signature: D. Wicks Date: 6-9-2016

FOR USE BY PURCHASING AND CONTRACTING DIVISION OF FINANCE

Date and Time Received: _____ Date and Time: _____

ITB RFP Agreement/Contract Change Order No _____ GSA/SWC _____

Approved Sole Source Other (specify): _____

Projected BOC Meeting Date: _____

Comments/Notes: _____

Procurement Officer Signature: _____

FOR USE BY THE DIRECTOR OR FINANCE

Date and Time Received: _____ Date and Time Out: _____

Funding Source: _____ Budget Amount: _____

Finance Officer Signature: _____

FOR USE BY COUNTY ATTORNEY

Date and Time Received: _____ Date and Time Out: _____

Returned to Purchasing with comments _____

Comments: _____

Received from reroute (if applicable): _____ Date and Time In: _____

Approved as to form and Returned to Purchasing _____ Date and Time Out: _____

County Attorney Signature: _____

FOR USE BY THE CHIEF OF STAFF

Date and Time Received: 9/12/16 11:00 am Date and Time Out: _____

Approved for Agenda Placement and Forwarded to County Clerk Agenda Date: _____

Comments/Notes: _____

Chief of Staff Signature: Deborah Anderson



Rockdale County Board of Commissioners

Priority:
RUSH/30

Agenda Item Summary: Item

MEETING DATE:

6/14/16

8/23/16

~~DISCONTINUED~~
5/24/16 to BOC

Requesting Department
Rockdale Water Resources

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*
Resolution Amendment

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*
Rate Resolution R-2013-13

Is this Item Goal Related? *(If yes, describe how this action meets the specific Board of Commissioners Focus Area or Goal)*

Yes No

Summary & Background

(First sentence includes Department recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the Item.)

From time to time certain fees need to be adjusted to recover actual operating costs or to discourage violations of our ordinances. The following fees have been added or amended in the RWR Rate Resolution:

- 1) Update of High Strength Wastewater Surcharge limits and fees – shown on page 4 (Re: Ordinance 98-170)
- 2) Addition of penalty for violations of the pumping schedule for grease traps – shown on page 5 (Re: Ordinance 98-168)
- 3) Update cost of well testing services to reflect actual cost of service– shown on page 5
- 4) Updated meter costs for touchread and radio read meters to reflect price increases from meter vendor – shown on page 7

Fiscal Impact / Funding Source

Cost recovery

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Revised Rate Resolution with track changes and without

Source of Additional Information *(Type Name, Title, Department and Phone)*

Dwight Wicks, Director Water Resources ext. 7411

Department Head/Director's Approval

Chief of Staff Approval

Typed Name and Title

DWIGHT S WICKS

Phone

7411

Signature

Date

5-24-2016

RESOLUTION TO SET FEES FOR WATER AND WASTEWATER SERVICES

WHEREAS, the Rockdale County Board of Commissioners has adopted ordinances regulating water and wastewater operation in Rockdale County, Georgia; and

WHEREAS, ordinances require the collection of certain fees for services provided by Rockdale County Water Resources; and

WHEREAS, the Rockdale County Water and Sewerage Authority and the Rockdale County Water Resources staff recommend that the Rockdale County Board of Commissioners set the fees for water and wastewater services as presented by the consultant; and

WHEREAS, Section 98-1(b) of the Code of Rockdale County, Georgia authorizes the Rockdale County Board of Commissioners to set fees for water and wastewater services; and

NOW, THEREFORE, BE IT RESOLVED that the Rockdale County Board of Commissioners hereby sets the fees for water and wastewater services as described in the attached rate structure identified as Exhibit "A" (as prepared by Rockdale Water Resources), and is attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the fees established by the Rockdale County Board of Commissioners in this resolution and adopted by the Rockdale County Board of Commissioners shall become effective _____, 2016.

BE IT FURTHER RESOLVED that any resolution in conflict with this resolution is hereby repealed.

Approved this ____ day of _____, 2016.

ROCKDALE COUNTY, GEORGIA
BOARD OF COMMISSIONERS

By: _____
Richard A. Oden, Chairman

By: _____
Oz Nesbitt, Sr.

By: _____
Dorcen L. Williams

Attest:

By: _____
Jennifer Rutledge, County Clerk

Approved as to Form:

By: _____
M. Qader A. Baig, County Attorney

EXHIBIT "A"

**ROCKDALE WATER RESOURCES
WATER & SEWER RATE SCHEDULE**

I. WATER BASE CHARGE

For all residential water customers, non-residential, and irrigation customers there will be a water charge per billing period according to the following table:

Water Meter Size (Inch)	Base Rate
5/8	\$14.63
1	\$31.35
1 1/2	\$60.88
2	\$93.85
3	\$195.95
4	\$333.35
6	\$692.88
8	\$1,008.73
10	\$1,663.80

W/O track changes

II. WATER VOLUMETRIC RATES & TIERS

<u>Residential Customers</u>	<u>Volume</u>	<u>Charge/1000gal</u>
	<u>Gallons</u>	
Block 1:	0-3kgals	\$3.25
Block 2:	4-7kgals	\$4.07
Block 3:	8-12kgals	\$4.88
Block 4:	≥13kgals	\$5.69
Non-Residential	Any Volume	\$4.07
Irrigation	Any Volume	\$5.69

III. SEWER BASE CHARGES

For all residential sewer customers and non-residential customers there will be a sewer charge per billing period according to the following table:

Water Meter Size (Inch)	Base Rate
5/8	\$14.63
1	\$31.35
1 ½	\$60.88
2	\$93.85
3	\$195.95
4	\$333.35
6	\$692.88
8	\$1,008.73
10	\$1663.80

IV. SEWER VOLUMETRIC RATES

<u>Customers</u> <u>Gallons</u>	<u>Volume</u>	
Residential & Non-Residential	Any Volume	\$6.24

V. OTHER MICELLANEOUS WASTEWATER FEES

A. *Wastewater Industrial User Fees.* Industrial level based on business SIC code.

Industrial Monitoring:

<u>Industrial Class</u>	<u>Fee per month</u>
Level 1	\$300.00
Level 2	\$160.00
Level 3	\$25.00

Industrial Surcharge:

<u>Allowable Limit</u>	<u>Cost per Pound</u>
BOD > 225 mg/L	\$.53
TSS > 225 mg/L	\$.41
Ammonia > 20 mg/L	\$.45
Phosphorus > 10 mg/L	\$6.91

Computation: Excess Chemical factor X Liter factor (8.34) x effluent (MGD) x per pound charge x # of days.

Industrial surcharge includes any direct allocated expenses for any industrial pretreatment program maintained by Rockdale County.

B. *Wastewater Septage Dumping Fees:*

Tank Size	Total Cost
0-500 gallons	\$65.00
501 - 1000 gallons	\$125.00
1001 - 1500 gallons	\$187.50
1501 - 2000 gallons	\$250.00
2001 - 2500 gallons	\$312.50
2501 - 3000 gallons	\$375.00
3001 - 3500 gallons	\$437.50
3501 - 4000 gallons	\$500.00
4001 - 4500 gallons	\$562.50
4501 - 5000 gallons	\$625.00

- **An annual certification fee of \$100.00 per vehicle is required for all vehicles that are rated to haul 500 or more gallons.**
- **RV Fee requires no Annual Certification but minimum charge of \$65.00 if volume is less than 500 gallons.**

- **Septage Dumping Rate is \$.125 per gallon for all loads 1,000 gallons or larger.**

VI. GENERAL FEE SCHEDULE

Water & Wastewater Administrative and Connection Fees. General fees are hereby established for such services for such periods as follows:

A. Miscellaneous Administrative Fees	<u>Fee</u>
Account Setup Fee (nonrefundable)	\$50.00
Test meter (show accuracy) 5/8 inch meter only	\$50.00
Test meter (show accuracy) all other meters	\$RWR cost of test
Re-read (show accuracy)	\$25.00
Fire hydrant meter deposit	\$1,350.00
Administrative Fee for non-payment	\$50.00
After hours reconnection for non-payment	\$100.00
After hours same day connection for new service	\$100.00
Disconnect or Reconnect Fee for customer convenience	\$25.00
Failure to apply for service (applicable deposit & water/sewer usage)	\$50.00
Return Check	\$30.00
Penalty for late pay	\$5.00
	Or 10% the greater of these
	Assessed 20 days after bill date
	and only on the Current balance

B. Miscellaneous utility damage-Forfeit of deposit & cost to repair/replace

Meter Tampering (Theft of Services) 1 st offense	\$250.00
Meter Tampering (Theft of Services) 2 nd offense	\$500.00
Penalty for non-compliance- failure to pump/report Fats, Oils, and Grease - 1 st notice	\$250.00
Penalty for non-compliance of failure to pump/report Fats, Oils, and Grease- 2 nd notice	\$500.00
Collection Agency Fee	33% of total bill
Well Testing (includes kit)	\$40.00

B. New Service Deposits Water & Wastewater**RESIDENTIAL**

Meter Size	Rate Code	Water Deposit	Water Deposit after Disconnect	Water & Sewer Deposit	Water & Sewer Deposit after Disconnect	Non-Refundable Application Fee
5/8"	W01	\$ 50	\$ 100	\$ 110	\$ 220	\$ 50
1"	W02	\$ 70	\$ 140	\$ 140	\$ 280	\$ 50
1 1/2 "	W03	\$ 100	\$ 200	\$ 230	\$ 460	\$ 50
2"	W04	\$ 220	\$ 440	\$ 460	\$ 920	\$ 50
3"	W05	\$ 745	\$ 1,490	\$ 1,595	\$ 3,190	\$ 50
4"	W06	\$ 1,275	\$ 2,550	\$ 2,735	\$ 5,470	\$ 50
6"	W07	\$ 2,660	\$ 5,320	\$ 5,695	\$ 11,390	\$ 50
8"	W08	\$ 3,835	\$ 7,670	\$ 8,200	\$ 16,400	\$ 50
10"	W09	\$ 6,175	\$ 12,350	\$ 13,210	\$ 26,420	\$ 50

NON-RESIDENTIAL

Meter Size	Rate Code	Water Deposit	Water Deposit after Disconnect	Water & Sewer Deposit	Water & Sewer Deposit after Disconnect	Non-Refundable Application Fee
5/8"	W21	\$ 50	\$ 100	\$ 120	\$ 240	\$ 50
1"	W22	\$ 130	\$ 260	\$ 290	\$ 580	\$ 50
1 1/2 "	W23	\$ 270	\$ 540	\$ 590	\$ 1,180	\$ 50
2"	W24	\$ 450	\$ 900	\$ 1,020	\$ 2,040	\$ 50
3"	W25	\$ 745	\$ 1,490	\$ 1,595	\$ 3,190	\$ 50
4"	W26	\$ 1,275	\$ 2,550	\$ 2,735	\$ 5,470	\$ 50
6"	W27	\$ 2,660	\$ 5,320	\$ 5,695	\$ 11,390	\$ 50
8"	W28	\$ 3,835	\$ 7,670	\$ 8,200	\$ 16,400	\$ 50
10"	W29	\$ 6,175	\$ 12,350	\$ 13,210	\$ 26,420	\$ 50

C. New Service Connection and Installation Fees**a. Water Connection Fees**

Water Line Extensions, that are SPLOST funded, funded by grants or other special funds, will have the following incentives if a customer agrees to service prior to the start of the construction of the water line. Payment is due when the meter is installed and service is available.

Incentive 1 - \$200 reduction in the installation fee if paid up front

OR

Incentive 2 - 24 months free financing

b. Water Meter Installation Touch Read Radio Read

5/8 inch meter	\$923.00	\$1,153.00
1 inch meter	\$1,021.00	\$1,164.00
1 ½ inch meter	\$2,281.00	\$2,840.00
2 inch meter	\$2,365.00	\$3,144.00

3 inch meter and larger Customer furnishes and installs all materials, per Rockdale County water standards and specifications (3" & above).

c. Water Capital Cost Recovery

All applications will be charged a nonrefundable administrative fee of \$200

<u>Meter Size</u>	<u>FEE</u>
5/8 inch meter	\$1,400.00
1 inch meter	\$3,500.00
1 ½" meter	\$7,000.00
2 inch meter	\$11,200.00
3 inch meter	\$24,500.00
4 inch meter	\$42,000.00
6 inch meter	\$87,500.00
8 inch meter	\$126,000.00
10 inch meter	\$203,000.00

d. Wastewater Capital Cost Recovery**All applications will be charged a nonrefundable administrative fee of \$200**

1 Equivalent Residential Unit (ERU) = 400 Gallons Per Day (GPD) = \$2,800.00

Type of Installation		Flow in GPD
1) Apartment	1 & 2 bedroom	300
	3 & 4 bedroom	400
	Clubhouse	500
	Laundry Per Machine	400
2) Auditorium, Convention Center & Assembly Halls-	Per Capita Max. Capacity	
	10	
3) Bar, Tavern	Per Seat	50
4) Campground	Per space	175
5) Car Wash	Per Bay or flow Calculation	750
6) Churches	Per Seat	5
7) Coin Laundry	Per machine or Flow Calculation	400
8) Commercial Laundry	Per machine or Flow Calculation	640
9) Country Clubs	Resident member	100
	Non-resident member	25
10) Fast Food	Per seat	30
11) Heavy Industrial	Flow Calculation	GPD
12) Hospital	Per Bed	200
13) Light Industrial	Per Employee	25
	Per Employee Shower	35
	Per unit w/restaurant	100
14) Motel & Hotel	Per unit w/o restaurant	75
	Per 1,000 sf	175
15) Offices	Or Per employee	25
	Single family	400
16) Residence	Per seat	50
17) Restaurant	Per 1,000 so	100
18) Retail & Shopping Centers	Per Car	10
19) Service Stations	Per Employee	25
	Per unit	300
20) Trailer Park	Per seat	5
21) Theatre / Drive In	Per car space	8
	per 1,000 sf	50
22) Warehouse		

Other type of installations would use industry averages for the GPD calculation.

e. FIRE SYSTEM FEES

For all residential and non-residential water fire line customers with an independent dedicated fire line there will be a water charge per billing period according to the following table:

A. METERED FIRELINE BASE FEES:

Water Meter Size (Inch)	Fire line Type	Base Rate	Billing Code
1 ½	Residential	\$37.35	(W63)
5/8	Non-Residential	\$18.93	(W68)
1	Non-Residential	\$25.54	(W69)
1 ½	Non-Residential	\$37.35	(W70)
2	Non-Residential	\$50.54	(W71)
3	Non-Residential	\$91.38	(W72)
4	Non-Residential	\$146.34	(W73)
6	Non-Residential	\$183.00	(W74)
8	Non-Residential	\$263.00	(W75)

B. METERED COMPOUND FIRELINE BASE FEES:

Water Meter Size (Inch)	Fire line Type	Base Fee	Billing Code
2 x 6	Non-Residential	\$97.54	(W78)
2 x 8	Non-Residential	\$122.54	(W77)

C. OTHER FIRE SYSTEM FEES:

Fee

Detector checks

Under 6 inch line	\$13.00
6 inch line	\$60.00
8 inch line	\$85.00
10 inch line	\$140.00

Unmetered Fire Lines

6 inch line	\$170.00
8 inch line	\$250.00
10 inch line	\$415.00

f. ENGINEERING SERVICES:

A. Inspection Field Services Fees

Fees:

- | | | |
|-----|--------------------------------|----------|
| i. | Water – 3 Inch meter or larger | \$300.00 |
| ii. | Wastewater – All Taps | \$150.00 |

B. Professional Services Fee

- | | | |
|----|---------------------------|---------|
| i. | Backflow Customer List CD | \$50.00 |
|----|---------------------------|---------|

Resolution # _____

RESOLUTION TO SET FEES FOR WATER AND WASTEWATER SERVICES

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WHEREAS, the Rockdale County Board of Commissioners has adopted ordinances regulating water and wastewater operation in Rockdale County, Georgia; and

WHEREAS, ordinances require the collection of certain fees for services provided by Rockdale County Water Resources; and

WHEREAS, the Rockdale County Water and Sewerage Authority and the Rockdale County Water Resources staff recommend that the Rockdale County Board of Commissioners set the fees for water and wastewater services as presented by the consultant; and

WHEREAS, Section 98-1(b) of the Code of Rockdale County, Georgia authorizes the Rockdale County Board of Commissioners to set fees for water and wastewater services; and

NOW, THEREFORE, BE IT RESOLVED that the Rockdale County Board of Commissioners hereby sets the fees for water and wastewater services as described in the attached rate structure identified as Exhibit "A" (as prepared by Rockdale Water Resources), and is attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the fees established by the Rockdale County Board of Commissioners in this resolution and adopted by the Rockdale County Board of Commissioners shall become effective _____, 20156.

BE IT FURTHER RESOLVED that any resolution in conflict with this resolution is hereby repealed.

Approved this ____ day of _____, 20156.

ROCKDALE COUNTY, GEORGIA
BOARD OF COMMISSIONERS

By: _____
Richard A. Oden, Chairman

By: _____
Oz Nesbitt, Sr.

By: _____
Doreen L. Williams

Attest:

By: _____
Jennifer Rutledge, County Clerk

Approved as to Form:

By: _____
M. Qader A. Baig, County Attorney

EXHIBIT "A"

**ROCKDALE WATER RESOURCES
WATER & SEWER RATE SCHEDULE**

I. WATER BASE CHARGE

For all residential water customers, non-residential, and irrigation customers there will be a water charge per billing period according to the following table:

Water Meter Size (Inch)	Base Rate
5/8	\$14.63
1	\$31.35
1 ½	\$60.88
2	\$93.85
3	\$195.95
4	\$333.35
6	\$692.88
8	\$1,008.73
10	\$1663.80

II. WATER VOLUMETRIC RATES & TIERS

Residential Customers	Volume Gallons	Charge/1000gal	Charge/1000gal	Charge/1000gal
		2013	2014	2015
Block 1:	0-3kgals	\$3.25	\$3.25	\$3.25
Block 2:	4-7kgals	\$3.74	\$4.07	\$4.07
Block 3:	8-12kgals	\$4.39	\$4.88	\$4.88
Block 4:	≥13kgals	\$5.20	\$5.69	\$5.69
Non-Residential	Any Volume	\$3.74	\$4.07	\$4.07
Irrigation	Any Volume	\$5.20	\$5.69	\$5.69

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III. SEWER BASE CHARGES

Resolution # _____

For all residential sewer customers and non-residential customers there will be a sewer charge per billing period according to the following table:

Water Meter Size (Inch)	Base Rate
5/8	\$14.63
1	\$31.35
1 ½	\$60.88
2	\$93.85
3	\$195.95
4	\$333.35
6	\$692.88
8	\$1,008.73
10	\$1663.80

IV. SEWER VOLUMETRIC RATES

<u>Customers</u> <u>Gallons</u>	<u>Volume</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Residential & Non-Residential	Any Volume	\$4.72	\$5.43	\$6.24

V. OTHER MICELLANEOUS WASTEWATER FEES

A. **Wastewater Industrial User Fees.** Industrial level based on business SIC code.

Industrial Monitoring:

<u>Industrial Class</u>	<u>Fee per month</u>
Level 1	\$300.00
Level 2	\$160.00
Level 3	\$25.00

Industrial Surcharge:

Resolution # _____

<u>Allowable Limit</u>	<u>Cost per Pound</u>
BOD > 250225 mg/L	\$.2453
TSS > 250225 mg/L	\$.2441
Ammonia > 20 mg/L	\$.2145
Phosphorus > 10 mg/L	\$ 3.196.91

Computation: Excess Chemical factor X Liter factor (8.34) x effluent (MGD)
x per pound charge x # of days.

Industrial surcharge includes any direct allocated expenses for any industrial pretreatment program maintained by Rockdale County.

B. Wastewater Septage Dumping Fees:

Tank Size	Total Cost
0-500 gallons	\$65.00
501 - 1000 gallons	\$125.00
1001 - 1500 gallons	\$187.50
1501 - 2000 gallons	\$250.00
2001 - 2500 gallons	\$312.50
2501 - 3000 gallons	\$375.00
3001 - 3500 gallons	\$437.50
3501 - 4000 gallons	\$500.00
4001 - 4500 gallons	\$562.50
4501 - 5000 gallons	\$625.00

- **An annual certification fee of \$100.00 per vehicle is required for all vehicles that are rated to haul 500 or more gallons.**
- **RV Fee requires no Annual Certification but minimum charge of \$65.00 if volume is less than 500 gallons.**

- **Septage Dumping Rate is \$.125 per gallon for all loads 1,000 gallons or larger.**

VI. GENERAL FEE SCHEDULE

Water & Wastewater Administrative and Connection Fees. General fees are hereby established for such services for such periods as follows:

A. Miscellaneous Administrative Fees	<u>Fee</u>
Account Setup Fee (nonrefundable)	\$50.00
Test meter (show accuracy) 5/8 inch meter only	\$50.00
Test meter (show accuracy) all other meters	\$RWR cost of test
Re-read (show accuracy)	\$25.00
Fire hydrant meter deposit	\$1,350.00
Administrative Fee for non-payment	\$50.00
After hours reconnection for non-payment	\$100.00
After hours same day connection for new service	\$100.00
Disconnect or Reconnect Fee for customer convenience	\$25.00
Failure to apply for service (applicable deposit & water/sewer usage)	\$50.00
Return Check	\$30.00
Penalty for late pay	\$5.00
	Or 10% the greater of these
	Assessed 20 days after bill date
	and only on the Current balance
Miscellaneous utility damage	Forfeit of deposit & actual cost to repair / replace
Meter Tampering (Theft of Services) 1 st offense	\$250.00
Meter Tampering (Theft of Services) 2 nd offense	\$500.00
<u>Penalty for non-compliance- failure to pump/report Fats, Oils, and Grease - 1st notice</u>	<u>\$250.00</u>
<u>Penalty for non-compliance of failure to pump/report Fats, Oils, and Grease- 2nd notice</u>	<u>\$500.00</u>
Collection Agency Fee	33% of total bill
Well Testing (includes kit)	\$30.00 <u>40.00</u>

B. New Service Deposits Water & Wastewater

RESIDENTIAL

Meter Size	Rate Code	Water Deposit	Water Deposit after Disconnect	Water & Sewer Deposit	Water & Sewer Deposit after Disconnect	Non-Refundable Application Fee
5/8"	W01	\$ 50	\$ 100	\$ 110	\$ 220	\$ 50
1"	W02	\$ 70	\$ 140	\$ 140	\$ 280	\$ 50
1 1/2 "	W03	\$ 100	\$ 200	\$ 230	\$ 460	\$ 50
2"	W04	\$ 220	\$ 440	\$ 460	\$ 920	\$ 50
3"	W05	\$ 745	\$ 1,490	\$ 1,595	\$ 3,190	\$ 50
4"	W06	\$ 1,275	\$ 2,550	\$ 2,735	\$ 5,470	\$ 50
6"	W07	\$ 2,660	\$ 5,320	\$ 5,695	\$ 11,390	\$ 50
8"	W08	\$ 3,835	\$ 7,670	\$ 8,200	\$ 16,400	\$ 50
10"	W09	\$ 6,175	\$ 12,350	\$ 13,210	\$ 26,420	\$ 50

NON-RESIDENTIAL

Meter Size	Rate Code	Water Deposit	Water Deposit after Disconnect	Water & Sewer Deposit	Water & Sewer Deposit after Disconnect	Non-Refundable Application Fee
5/8"	W21	\$ 50	\$ 100	\$ 120	\$ 240	\$ 50
1"	W22	\$ 130	\$ 260	\$ 290	\$ 580	\$ 50
1 1/2 "	W23	\$ 270	\$ 540	\$ 590	\$ 1,180	\$ 50
2"	W24	\$ 450	\$ 900	\$ 1,020	\$ 2,040	\$ 50
3"	W25	\$ 745	\$ 1,490	\$ 1,595	\$ 3,190	\$ 50
4"	W26	\$ 1,275	\$ 2,550	\$ 2,735	\$ 5,470	\$ 50
6"	W27	\$ 2,660	\$ 5,320	\$ 5,695	\$ 11,390	\$ 50
8"	W28	\$ 3,835	\$ 7,670	\$ 8,200	\$ 16,400	\$ 50
10"	W29	\$ 6,175	\$ 12,350	\$ 13,210	\$ 26,420	\$ 50

C. New Service Connection and Installation Fees**a. Water Connection Fees**

Water Line Extensions, that are SPLOST funded, funded by grants or other special funds, will have the following incentives if a customer agrees to service prior to the start of the construction of the water line. Payment is due when the meter is installed and service is available.

Incentive 1 - \$200 reduction in the installation fee if paid up front

Resolution # _____

OR

Incentive 2 – 24 months free financing

b. <u>Water Meter Installation</u>	Touch Read	Radio Read
5/8 inch meter	\$905.00 \$923.00	\$1,040.00 \$1,153.00
1 inch meter	\$907.00 \$1021.00	\$1,405.00 \$1164.00
1 ½ inch meter	\$2,240.00 \$2,281.00	\$2,765.00 \$2840.00
2 inch meter	\$2,320.00 \$2365.00	\$3,105.00 \$3144.00
3 inch meter and larger	Customer furnishes and installs all materials, per Rockdale County water standards and specifications (3" & above).	

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VII. Water Capital Cost Recovery

All applications will be charged a nonrefundable administrative fee of \$200

<u>Meter Size</u>	<u>FEE</u>
5/8 inch meter	\$1,400.00
1 inch meter	\$3,500.00
1 ½" meter	\$7,000.00
2 inch meter	\$11,200.00
3 inch meter	\$24,500.00
4 inch meter	\$42,000.00
6 inch meter	\$87,500.00
8 inch meter	\$126,000.00
10 inch meter	\$203,000.00

VIII. Wastewater Capital Cost Recovery

All applications will be charged a nonrefundable administrative fee of \$200

1 Equivalent Residential Unit (ERU) = 400 Gallons Per Day (GPD) = \$2,800.00

Type of Installation _____ Flow in GPD

Resolution # _____

1) Apartment	1 & 2 bedroom	300	
	3 & 4 bedroom	400	
	Clubhouse	500	
	Laundry Per Machine	400	
2) Auditorium, Convention Center & Assembly Halls-	Per Capita Max. Capacity		
	10		
3) Bar, Tavern	Per Seat	50	
4) Campground	Per space	175	
5) Car Wash	Per Bay or flow Calculation	750	
6) Churches	Per Seat	5	
7) Coin Laundry	Per machine or Flow Calculation	400	
8) Commercial Laundry	Per machine or Flow Calculation	640	
9) Country Clubs	Resident member	100	Non-
resident member	25		
10) Fast Food	Per seat	30	
11) Heavy Industrial	Flow Calculation	GPD	
12) Hospital	Per Bed	200	
13) Light Industrial	Per Employee	25	
	Per Employee Shower	35	
14) Motel & Hotel	Per unit w/restaurant	100	
	Per unit w/o restaurant	75	
15) Offices	Per 1,000 sf	175	
	Or Per employee	25	
16) Residence	Single family	400	
17) Restaurant	Per seat	50	
18) Retail & Shopping Centers	Per 1,000 so	100	
19) Service Stations	Per Car	10	
	Per Employee	25	
20) Trailer Park	Per unit	300	
21) Theatre / Drive In	Per seat	5	
	Per car space	8	
22) Warehouse	per 1,000 sf	50	

Other type of installations would use industry averages for the GPD calculation.

IX. FIRE SYSTEM FEES

For all residential and non-residential water fire line customers with an independent dedicated fire line there will be a water charge per billing period according to the following table:

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A. METERED FIRELINE BASE FEES:

Resolution # _____

Water Meter Size (Inch)	Fire line Type	Base Rate	Billing Code
1 ½	Residential	\$37.35	(W63)
5/8	Non-Residential	\$18.93	(W68)
1	Non-Residential	\$25.54	(W69)
1 ½	Non-Residential	\$37.35	(W70)
2	Non-Residential	\$50.54	(W71)
3	Non-Residential	\$91.38	(W72)
4	Non-Residential	\$146.34	(W73)
6	Non-Residential	\$183.00	(W74)
8	Non-Residential	\$263.00	(W75)

B. METERED COMPOUND FIRELINE BASE FEES:

Water Meter Size (Inch)	Fire line Type	Base Fee	Billing Code
2 x 6	Non-Residential	\$97.54	(W78)
2 x 8	Non-Residential	\$122.54	(W77)

C. OTHER FIRE SYSTEM FEES:

Fee

Detector checks

Under 6 inch line	\$13.00
6 inch line	\$60.00
8 inch line	\$85.00
10 inch line	\$140.00

Unmetered Fire Lines

6 inch line	\$170.00
8 inch line	\$250.00
10 inch line	\$415.00

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3)X. ENGINEERING SERVICES:

A. Inspection Field Services Fees

Fees:

i. Water – 3 Inch meter or larger	\$300.00
ii. Wastewater – All Taps	\$150.00

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Resolution # _____

- B. Professional Services Fee
 - i. Backflow Customer List CD \$50.00