Rockdale County Board of Commissioners

Agenda Item Summary: Item

Priority:
RUSH/30/60/90

MEETING DATE:

Requesting Department
Planning & Development

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Adoption Resolution – Capital Improvements Element 2016 Annual Update

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

Chapter 336 Impact Fees; Sec. 336-10. Periodic review and amendments.

Is this Item Goal Related? *(If yes, describe how this action meets the specific Board of Commissioners Focus Area or Goal)*

☒ **Yes** ☐ **No** Sustainability and Community

Summary & Background *(First sentence includes Department recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The Department of Planning & Development recommends approval of the requested action.

On September 9, 2016, the County was notified that the Atlanta Regional Commission completed the review of the Capital Improvements Element 2016 Annual Update and determined that it is in compliance with the Development Impact Fee Act and the Minimum Planning Standards and Procedures for Local Comprehensive Planning.

Renewal of Rockdale County's Qualified Local Government status is contingent upon adoption of the 2016 Update by the Board of Commissioners.

Fiscal Impact / Funding Source *(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)*

N/A

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

(1) Adoption Resolution, (2) Capital Improvements Element 2016 Annual Update

Source of Additional Information *(Type Name, Title, Department and Phone)*

Andrew Morton, Special Projects Manager, Dept. of Recreation & Maintenance, 770.278.7091

Department Head/Director's Approval		Chief of Staff Approval
Typed Name and Title Marshall Walker, Director	**Phone** 770.278.7135	
Signature Marshall N. Walker	**Date** 09/13/2016	

Created 12/6/13/ KH

2016-325

ARC
ATLANTA REGIONAL COMMISSION

40 Courtland Street, NE
Atlanta, Georgia 30303
atlantaregional.com

September 9, 2016

Chairman and CEO Richard Oden
Rockdale County Board of Commissioners
P.O. Box 289
Conyers, Georgia 30012

RE: 2016 Capital Improvements Element Annual Update

Dear Chairman Oden,

ARC has completed the regional review of the 2016 Capital Improvements Element (CIE) Annual Update for Rockdale County. We are pleased to inform you that the Georgia Department of Community Affairs (DCA) has determined that the update is in compliance with the Development Impact Fee Compliance Requirements and the Minimum Standards and Procedures for Local Comprehensive Planning.

Renewal of Qualified Local Government (QLG) status is contingent on adoption of the update as an amendment to the County's Comprehensive Plan. Please review and consider the attached advisory comments from DCA prior to adoption. The update may be adopted at any time. Once adopted, please send ARC digital copies of the adoption resolution and the final, "as adopted" update document so that we may forward them to DCA. Upon receiving notice that the update has been adopted, DCA will renew the County's QLG status.

I commend you and Rockdale County for your commitment to the comprehensive planning process. Please contact Andrew Smith at (404) 463-5581 or asmith@atlantaregional.com if you have any questions or if we can provide further assistance.

Sincerely,

Jared Lombard, AICP
Senior Principal Planner/Section Manager

Enclosure

Cc: Marshall Walker, Director of Planning & Development

Brenda Shaw

From: Brenda Shaw
Sent: Wednesday, September 14, 2016 11:48 AM
To: Gerald Sanders
Cc: Jennifer Rutledge; Katrina Holloway; Pattie Pearson; rockdale@mqablaw.com; Marshall Walker; Kirsten Cook; Sue Sanders; Andrew Morton; bill@planross.com
Subject: CIE Adoption Resolution for September 20th Work Session & September 27th Voting Session
Attachments: AISF_CIE 2016 ADOPTION RESOLUTION.pdf; CIE_adoption_resolution_2016.pdf; Rockdale CIE Annual Update 2016 AS ADOPTED 9-27.pdf; ARC Approval Letter_dtd 09-09-16.pdf

Attached are the Agenda Item Summary Form, the CIE Adoption Resolution, and the final CIE 2016 Annual Update for the September 20th work session and the September 27th voting session. I have also attached a copy of the ARC approval letter.

Upon adoption by the BOC, I will need to promptly provide digital copies of the Adoption Resolution and final CIE 2016 Annual Update to ARC so that DCA will renew our Qualified Local Government status.

Hard copies of attachments to follow shortly.

Please let me know if you have questions.
Thanks!
Brenda
7124

State of Georgia Resolution #2016-_____

County of Rockdale

A RESOLUTION BY THE BOARD OF COMMISSIONERS OF ROCKDALE COUNTY, GEORGIA, ADOPTING THE CAPITAL IMPROVEMENTS ELEMENT (CIE) 2016 ANNUAL UPDATE

WHEREAS, said Capital Improvements Element (CIE) 2016 Annual Update was prepared in accordance with the "Development Impact Fee Compliance Requirements" and "The Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Department of Community Affairs, pursuant to the Georgia Planning Act of 1989, as amended, and heard at public hearings before the Planning Commission and the Board of Commissioners on August 11, 2016 and August 23, 2016, respectively; and

WHEREAS, said Capital Improvements Element (CIE) 2016 Annual Update was transmitted by a Resolution of the Rockdale County Board of Commissioners to the Atlanta Regional Commission, which was approved by the Atlanta Regional Commission on September 9, 2016, pursuant to state law and DCA regulations; and

WHEREAS, the Rockdale County Board of Commissioners wishes to adopt the Capital Improvements Element (CIE) 2016 Annual Update to extend its Qualified Local Government status (QLG);

THEREFORE, NOW BE IT RESOLVED, that the Rockdale County Board of Commissioners does hereby adopt the Capital Improvements Element (CIE) 2016 Annual Update amendment to the Rockdale County Comprehensive Plan attached hereto.

Approved this 27h day of September, 2016.

Rockdale County, Georgia
Board of Commissioners

By: _____
Richard A. Oden, Chairman

By: _____
Oz Nesbitt, Sr.

By: _____
Doreen L. Williams

Attest:

By: _____
Jennifer Rutledge, County Clerk

Approved as to form:

By: _____
M. Qader A. Baig, County Attorney

Capital Improvements Element

2016 Annual Update:

Financial Report & Community Work Program

Rockdale County, Georgia

Adopted September 27, 2016

Introduction

This Capital Improvements Element Annual Update has been prepared based on the rules and regulations pertaining to impact fees in Georgia, as specified by the *Development Impact Fee Act* (DIFA) and the Department of Community Affairs (DCA) documents *Development Impact Fee Compliance Requirements* and *Standards and Procedures for Local Comprehensive Planning*. These three documents dictate the essential elements of an Annual Update, specifically the inclusion of a financial report and a schedule of improvements.

According to the *Compliance Requirements*, the Annual Update:

> "...must include: 1) the Annual Report on impact fees required under O.C.G.A. 36-71-8; and 2) a new fifth year schedule of improvements, and any changes to or revisions of previously listed CIE projects, including alterations in project costs, proposed changes in funding sources, construction schedules, or project scope." (Chapter 110-12-2-.03(2)(c))

This Annual Update itself is based on the Rockdale County Capital Improvements Element, as amended by the County on March 22, 2011.

Financial Report

The Financial Report included in this document is based on the requirements of DIFA, specifically:

> "As part of its annual audit process, a municipality or county shall prepare an annual report describing the amount of any development impact fees collected, encumbered, and used during the preceding year by category of public facility and service area." (O.C.G.A. 36-71-8(d)(1))

The County's fiscal year runs from January 1 to December 31. Thus, the financial report included here is based on the audit prepared for FY 2014. The required financial information is shown on the table on page 2, and detailed information for each public facility category appears in the tables on pages 3 through 5.

Schedule of Improvements

In addition to the financial report, the County has prepared a five-year schedule of improvements—a community work program (CWP)—as specified in the *Compliance Requirements* (Chapter 110-12-2-.03(2)(c)), which states that local governments that have a CIE must "update their entire Short Term [i.e., Community] Work Programs annually.")[1]

According to DCA's requirements,[2] the CWP must include:

- A brief description of the activity;
- Legal authorization, if applicable;
- Timeframe for undertaking the activity;
- Responsible party for implementing the activity;
- Estimated cost (if any) of implementing the activity; and,
- Funding source(s), if applicable.

All of this information appears in the Community Work Program portion of this document, beginning on page 6.

[1] Note that DCA's *Compliance Requirements* specify that the work program is to meet the requirements of Chapter 110-12-1-.04(7)(a), which is a reference to the work program requirements in a previous version of the *Standards and Procedures for Local Comprehensive Planning*. The correct current description is found at Chapter 110-12-1-.04(2)(b)1.

[2] Chapter 110-12-1-.03(3).

IMPACT FEES FINANCIAL REPORT – ROCKDALE COUNTY, GA
Fiscal Year 2015

ROCKDALE COUNTY	Annual Impact Fee Financial Report - Fiscal Year 2015				
Public Facility	**Libraries**	**Fire Protection**	**Parks & Recreation**	**Admin-istration***	**TOTAL**
Impact Fee Fund Balance December 31, 2014	$69,500.13	$109,124.27	$336,447.43	$53,222.43	$568,294.27
Impact Fees Collected (January 1, 2015 through December 31, 2015)	$26,127.50	$61,733.62	$213,951.25	$11,166.47	$312,978.84
Subtotal: Fee Accounts	*$95,627.63*	*$170,857.89*	*$550,398.68*	*$64,388.90*	*$881,273.11*
Accrued Interest	$36.24	$85.64	$296.79	$15.49	$434.16
(Impact Fee Refunds)	$0.00	$0.00	$0.00	$0.00	$0.00
(Expenditures)	$0.00	$0.00	$0.00	($3,680.00)	($3,680.00)
Impact Fee Fund Balance December 31, 2015	$95,663.87	$170,943.53	$550,695.47	$60,724.39	$878,027.27
Impact Fees Encumbered	$95,663.87	$170,943.53	$550,695.47		$817,302.88

*** Revenue collected in the Administration category includes the 3% administrative fee ($9,084.69) and a surcharge for CIE Preparation costs ($2,081.78).**

Public Facility:	**Library**									
Responsible Party:	Conyers-Rockdale Library System Board									
Service Area:	County-wide									
Project Description	**Project Start Date**	**Project End Date**	**Local Cost of Project***	**Maximum % of Funding from Impact Fees**	**Max Funding Possible from Impact Fees**	**FY 2015 Impact Fees Expended**	**Impact Fees Expended (Previous Years)**	**Total Impact Fees Expended to Date**	**Impact Fees Encumbered**	**Status/Remarks**
Main Branch Expansion	2007	2011	$ 7,881,667.33	3.20%	$ 252,213.35	$ -	$ 228,758.19	$ 228,758.19	$ -	Project Completed
Collection Materials	2005	2005	1,185,233.55	0.00%	-	-	-	-		
Collection Materials	2016	2021	96,212.49	92.59%	89,080.89	-	-	-	89,080.89	
Collection Materials	2017	2022	98,744.48	92.59%	91,424.87	-	-	-	6,582.99	
Collection Materials	2018	2023	101,255.28	92.59%	93,749.22	-	-	-		
Collection Materials	2019	2024	103,906.31	92.60%	96,212.58	-	-	-		
Collection Materials	2020	2025	106,889.85	92.60%	98,980.32	-	-	-		
Collection Materials	2021	2026	64,047.43	92.60%	59,306.36	-	-	-		
Collection Materials	2022	2027	65,004.36	92.60%	60,196.12	-	-	-		
Collection Materials	2023	2028	65,974.42	92.58%	61,079.43	-	-	-		
Collection Materials	2024	2029	66,895.78	92.59%	61,936.26	-	-	-		
Collection Materials	2025	2030	67,798.85	92.59%	62,776.13	-	-	-		
Collection Materials	2026	2031	89,295.68	92.59%	82,675.62	-	-	-		
Collection Materials	2027	2032	91,241.55	92.60%	84,491.75	-	-	-		
Collection Materials	2028	2033	93,200.14	92.60%	86,299.63	-	-	-		
Collection Materials	2029	2034	95,140.42	92.59%	88,090.57	-	-	-		
Collection Materials	2030	2035	97,062.06	92.58%	89,864.25	-	-	-		
Future facility or expansion (20,000 new square feet)	2022	2024	3,323,020.00	80.1%	2,662,013.11	-	-	-		
			$ 13,692,589.99		**$ 4,120,390.46**	**$ -**	**$ 228,758.19**	**$ 228,758.19**	**$ 95,663.87**	

* All costs are Net Present Value per CIE adopted March 22, 2011

NOTE: For projects that have been completed and paid for (or are not eligible for impact fee funding), the cells in the "FY2015 Impact Fees Expended" column are shaded out, indicating that no impact fees or additional impact fees may be expended on those projects.

NOTE: For projects that are not 100% impact fee funded, funding may be provided from the County General Fund, the Capital Projects Fund or other local taxation sources, as determined during the annual budget adoption process, or through separate funds of the Conyers-Rockdale Library System.

Public Facility:	**Fire Protection**									
Responsible Party:	Fire-Recue Department									
Service Area:	County-wide									
Project Description	**Project Start Date**	**Project End Date**	**Local Cost of Project***	**Maximum % of Funding from Impact Fees**	**Max Funding Possible from Impact Fees**	**FY2015 Impact Fees Expended**	**Impact Fees Expended (Previous Years)**	**Total Impact Fees Expended to Date**	**Impact Fees Encumbered**	**Status/Remarks**
Heavy Vehicle	2008	2008	$ 365,400.53	0.0%	$ -	-	$ -	$ -	$ -	Project Completed
Heavy Vehicle	2020	2020	365,400.53	62.9%	229,813.61	-	-	-		Delayed
Heavy Vehicle	2020	2020	365,200.21	100.0%	365,200.21	-	-	-		Delayed
Heavy Vehicle	2009	2012	484,230.18	100.0%	484,230.18	-	484,230.18	484,230.18		Project Completed
Heavy Vehicle	2022	2022	474,479.33	100.0%	474,479.33	-	-	-		Delayed
Heavy Vehicle	2022	2022	474,479.33	100.0%	474,479.33	-	-	-		Delayed
Heavy Vehicle-Brush Truck	2015	2016	216,939.00	100.0%	216,939.00	**	-	-	16,939.00	Payment Pending
Heavy Vehicle	2024	2024	473,439.70	100.0%	473,439.70	-	-	-		Delayed
Klondike @ Hurst Road Station	2008	2009	1,294,864.00	0.0%	-	-	-	-		Project Completed
Fire Station No. 9	2009	2010	1,497,033.99	1.5%	22,628.00	-	22,628.00	22,628.00		Project Completed
New Fire Station No. 10	2019	2020	1,505,949.66	100.0%	1,505,949.66	-	-	-	154,004.53	Delayed
Future Station D	2021	2022	1,511,922.93	100.0%	1,511,922.93	-	-	-		Delayed
Future Station E	2023	2024	1,517,919.88	100.0%	1,517,919.88	-	-	-		Delayed
			$ 10,547,259.27		**$ 7,277,001.83**	**$ -**	**$ 506,858.18**	**$ 506,858.18**	**$ 170,943.53**	

* All costs are Net Present Value per CIE adopted March 22, 2011.

** Although the Brush Truck has been purchased, recoupment of the impact fee funds toward the purchase did not occur during FY2015.

NOTE: For projects that have been completed and paid for (or are not eligible for impact fee funding), the cells in the "FY2015 Impact Fees Expended" column are shaded out, indicating that no impact fees or additional impact fees may be expended on those projects.

NOTE: For projects that are not 100% impact fee funded, funding may be provided from the General Fund, the Capital Projects Fund or other local taxation sources, as determined during the annual budget adoption process.

Public Facility:	Parks & Recreation									
Responsible Party:	Recreation and Maintenance Department									
Service Area:	County-wide									
Project Description	Project Start Date	Project End Date	Local Cost of Project*	Maximum % of Funding from Impact Fees	Max Funding Possible from Impact Fees	FY 2015 Impact Fees Expended	Impact Fees Expended (Previous Years)	Total Impact Fees Expended to Date	Impact Fees Encumbered	Status/Remarks
Recreation Facilities**										
Trails	2007	2007	$ 48,520.03	100.0%	$ 48,520.03	$ -	$ 48,520.00	$ 48,520.00	$ -	Project Completed
American Legion Fields	2006	2007	1,838,963.00	18.0%	331,013.34	-	-	-		Project Completed
Earl O'Neal Sports Complex	2006	2007	2,158,048.00	16.0%	345,287.68	-	-	-		Project Completed
Pine Log Trail (2.5 miles)	2008	2009	896,060.34	40.0%	358,424.14	-	15,540.17	15,540.17		Project Completed
Johnson Park	2006	2007	2,049,024.00	7.0%	143,431.68	-	2,049.68	2,049.68		Project Completed
Pine Log	2006	2007	942,784.00	21.0%	197,984.64	-	-	-		Project Completed
Rockdale River Trail Phase B (2 miles)	2011	2012	1,240,956.79	100.0%	1,240,956.79	-	-	-		Project Completed
Black Shoals Park	2013	2021	1,505,275.14	60.4%	909,003.51	-	-	-		Ongoing
DeCastro Community	2016	2021	403,379.09	30.8%	124,409.37	-	-	-		Delayed
Earl O'Neal Sports Complex	2012	2022	695,907.45	35.1%	244,587.90	-	-	-		Ongoing
Dinky Trail (3 miles)	2017	2018	1,095,184.86	0.0%	-	-	-	-		
Black Shoals connector (8 miles)	2017	2020	8,689,069.95	0.0%	-	-	-	-		
Bonner Park Spur Trail (0.3 miles)	2008	2019	162,920.06	0.0%	-	-	-	-		Delayed
Rockdale River Trail Phase D (1 mile)	2014	2019	596,009.68	100.0%	596,009.68	-	-	-		Ongoing
Rockdale River Trail Phase E (1 mile)	2006	2014	596,009.68	100.0%	596,009.68	-	300,135.90	300,135.90		Project Completed
Rockdale River Trail Phase F (1 mile)	2012	2014	1,335,030.39	100.0%	1,335,030.39	-	-	-		Project Completed
Grimes Street	2014	2018	115,693.62	100.0%	115,693.62	-	-	-	115,693.62	Ongoing
Johnson Park	2013	2019	976,318.70	55.4%	540,461.60	-	-	-		Ongoing
Milstead Pool	2014	2018	401,844.88	23.7%	95,371.18	-	-	-	95,371.18	Ongoing
Northwest Community	2017	2025	17,300,317.59	24.2%	4,187,012.45	-	-	-		
Oglesby Region	2015	2023	1,595,982.26	81.6%	1,302,590.41	-	-	-		Delayed
Parker Road Community	2007	2023	1,698,182.87	79.4%	1,348,318.29	-	467,169.44	467,169.44		Ongoing
Pine Log	2014	2019	496,385.77	100.0%	496,385.77	-	-	-		Ongoing
Richardson	2014	2015	133,281.57	0.0%	-	-	-	-		Project Completed
S. Rockdale Community	2008	2020	481,293.56	72.1%	346,796.33	-	-	-		Ongoing
Shady Grove	2013	2019	115,862.82	0.0%	-	-	-	-		Ongoing
Southwest Community	2017	2018	5,991,604.36	87.0%	5,214,263.27	-	-	-	339,630.67	
American Legion Fields	2018	2020	947,893.11	100.0%	947,893.11	-	-	-		
Land Acquisitions										
Southwest Community Park	2017	2020	3,900,000.00	100.0%	3,900,000.00	-	-	-		
River Trail right-of-way	2013	2020	810,000.00	100.0%	810,000.00	-	-	-		Delayed
			$ 59,217,803.56		**$ 25,775,454.87**	**$ -**	**$ 833,415.19**	**$ 833,415.19**	**$ 550,695.47**	

* All costs are Net Present Value per CIE adopted March 22, 2011. Includes SPLOST-funded projects.

** Summarized by park. See Capital Improvements Element adopted March 22, 2011, for project details.

NOTE: For projects that have been completed and paid for (or are not eligible for impact fee funding), the cells in the "FY2015 Impact Fees Expended" column are shaded out, indicating that no impact fees or additional impact fees will be expended on those projects.

NOTE: For projects that are not 100% impact fee funded, funding may be provided from the General Fund, the Capital Projects Fund, SPLOST or other local taxation sources, as determined during the annual budget adoption process.

COMMUNITY WORK PROGRAM – ROCKDALE COUNTY, GA
2016 – 2021

Capital Project	Start Year	End Year	Responsible Party	Cost Estimate	Funding Source(s)
Collection Materials Purchase	2016	2021	Conyers-Rockdale Library System Board	$89,081	93% Impact Fees 7% Local Taxation Sources*
Collection Materials Purchase	2017	2022	Conyers-Rockdale Library System Board	$91,425	93% Impact Fees 7% Local Taxation Sources*
Collection Materials Purchase	2018	2023	Conyers-Rockdale Library System Board	$93,749	93% Impact Fees 7% Local Taxation Sources*
Collection Materials Purchase	2019	2024	Conyers-Rockdale Library System Board	$96,212	93% Impact Fees 7% Local Taxation Sources*
Collection Materials Purchase	2020	2025	Conyers-Rockdale Library System Board	$98,980	93% Impact Fees 7% Local Taxation Sources*
Collection Materials Purchase	2021	2026	Conyers-Rockdale Library System Board	$59,306	93% Impact Fees 7% Local Taxation Sources*
New Fire Truck	2020	2020	Rockdale County Fire-Rescue Dept.	$365,401	63% Impact Fees 37% General Fund
New Fire Truck	2020	2020	Rockdale County Fire-Rescue Dept.	$365,200	100% Impact Fees

Capital Project	Start Year	End Year	Responsible Party	Cost Estimate	Funding Source(s)
New Fire Truck – Brush Truck	2015	2016	Rockdale County Fire-Rescue Dept.	$216,939	8% Impact Fees, 92% capital funds
New Fire Station No. 10	2019	2020	Rockdale County Fire-Rescue Dept.	$1,505,950	100% Impact Fees
Future Station "D"	2021	2022	Rockdale County Fire-Rescue Dept.	$1,511,923	100% Impact Fees
Black Shoals Park - Renovations and Additions	2013 (ongoing)	2021	Rockdale County Rec. & Maintenance Dept.	$1,505,275	Max. 60% Impact Fees Min. 40% SPLOST
DeCastro Community Park	2016 (delayed)	2021	Rockdale County Rec. & Maintenance Dept.	$403,379	Max. 30.8% Impact Fees Min. 69.2% SPLOST
Earl O'Neal Sports Complex	2012 (ongoing)	2022	Rockdale County Rec. & Maintenance Dept.	$695,907	Max. 35% Impact Fees Min. 65% SPLOST
Dinky Trail	2017	2018	Rockdale County Rec. & Maintenance Dept.	$1,095,185	100% SPLOST
Black Shoals Connector	2017	2020	Rockdale County Rec. & Maintenance Dept.	$8,869,070	100% SPLOST
Bonner Park Spur Trail	2008	2019	Rockdale County Rec. & Maintenance Dept.	$162,920	100% SPLOST

Capital Project	Start Year	End Year	Responsible Party	Cost Estimate	Funding Source(s)
Rockdale River Trail Phase D	2014 (delayed)	2017	Rockdale County Rec. & Maintenance Dept.	$596,991	Max. 100% Impact Fees
Grimes Street Park - Renovations and Additions	2014 (ongoing)	2018	Rockdale County Rec. & Maintenance Dept.	$115,694	Max. 100% Impact Fees
Johnson Park	2013 (ongoing)	2019	Rockdale County Rec. & Maintenance Dept.	$976,319	Max. 55% Impact Fees Min. 45% SPLOST
Milstead Pool – Renovations & Additions	2014 (ongoing)	2018	Rockdale County Rec. & Maintenance Dept.	$401,845	Max. 24% Impact Fees Min. 76% SPLOST
Northwest Community Park	2017	2025	Rockdale County Rec. & Maintenance Dept.	$17,300,318	Max. 24% Impact Fees Min. 76% SPLOST
Oglesby Region	2015 (delayed)	2023	Rockdale County Rec. & Maintenance Dept.	$1,595,982	Max. 82% Impact Fees Min. 18% SPLOST
Parker Rd Community Park - Renovations and Additions	2007 (ongoing)	2023	Rockdale County Rec. & Maintenance Dept.	$1,698,183	Max. 79% Impact Fees Min. 21% SPLOST
Pine Log Park	2014 (ongoing)	2019	Rockdale County Rec. & Maintenance Dept.	$496,386	Max. 60% Impact Fees Min. 40% SPLOST
South Rockdale Community Park - Renovations and Additions	2008 (ongoing)	2020	Rockdale County Rec. & Maintenance Dept.	$481,294	Max. 72.1% Impact Fees Min. 27.9% SPLOST

Capital Project	Start Year	End Year	Responsible Party	Cost Estimate	Funding Source(s)
Shady Grove Park - Renovations and Additions	2013 (ongoing)	2019	Rockdale County Rec. & Maintenance Dept.	$115,863	100% SPLOST
Southwest Community Park - Improvements	2017	2018	Rockdale County Rec. & Maintenance Dept.	$5,991,604	Max. 87% Impact Fees Min. 13% SPLOST
American Legion Fields	2018	2020	Rockdale County Rec. & Maintenance Dept.	$947,893	Max. 100% Impact Fees
Southwest Community Park - Land Acquisition	2017	2020	Rockdale County Rec. & Maintenance Dept.	$3,900,000	100% Impact Fees
River Trail right-of-way - Land Acquisition	2013 (delayed)	2020	Rockdale County Rec. & Maintenance Dept.	$810,000	100% Impact Fees

*Local Taxation Sources include but are not limited to the County General Fund, the Capital Projects Fund or other County taxation sources, as determined during the annual budget adoption process, or separate funds of the Conyers-Rockdale Library System.